

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHICOASÉN**

**EAEPEP-CA**

05-sep-17

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De 01/04/2017 Al 30/06/2017

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>23,506,578.09</b>	<b>2,286,138.99</b>	<b>25,792,717.08</b>	<b>3,503,096.96</b>	<b>3,507,566.96</b>	<b>9,909,060.50</b>
<b>GASTO NO ETIQUETADO</b>	<b>14,026,197.41</b>	<b>882,261.78</b>	<b>14,908,459.19</b>	<b>2,791,885.55</b>	<b>2,796,355.55</b>	<b>2,909,927.73</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>12,534,109.67</b>	<b>882,261.78</b>	<b>13,416,371.45</b>	<b>2,486,340.98</b>	<b>2,490,810.98</b>	<b>2,859,927.73</b>
01-01 AYUNTAMIENTO	868,735.28	0.00	868,735.28	155,131.30	155,131.30	0.00
01-02 PRESIDENCIA	5,477,415.43	160,502.00	5,637,917.43	1,761,331.45	1,761,331.45	1,769,128.66
01-03 SECRETARIA MUNICIPAL	233,201.52	0.00	233,201.52	38,071.70	38,071.70	20,000.00
01-04 TESORERIA MUNICIPAL	1,142,645.82	0.00	1,142,645.82	208,493.21	212,963.21	249,039.29
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	123,495.68	0.00	123,495.68	21,679.48	21,679.48	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	1,413,318.38	0.00	1,413,318.38	235,552.00	235,552.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS MUNICIPALES	3,275,297.56	0.00	3,275,297.56	66,081.84	66,081.84	100,000.00
01-10 OTROS	0.00	721,759.78	721,759.78	0.00	0.00	721,759.78
02 <b>SERVICIOS PUBLICOS</b>	<b>1,492,087.74</b>	<b>0.00</b>	<b>1,492,087.74</b>	<b>305,544.57</b>	<b>305,544.57</b>	<b>50,000.00</b>
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	38,269.70	0.00	38,269.70	6,833.90	6,833.90	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	227,486.40	0.00	227,486.40	33,404.94	33,404.94	50,000.00
02-07 ALUMBRADO PUBLICO	832,200.00	0.00	832,200.00	195,295.00	195,295.00	0.00
02-08 CALLES, PARQUES Y JARDINES	205,166.08	0.00	205,166.08	36,353.90	36,353.90	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	68,747.00	0.00	68,747.00	12,189.23	12,189.23	0.00
02-12 ASISTENCIA AGROPECUARIA	120,218.56	0.00	120,218.56	21,467.60	21,467.60	0.00
<b>GASTO ETIQUETADO</b>	<b>9,480,380.68</b>	<b>1,403,877.21</b>	<b>10,884,257.89</b>	<b>711,211.41</b>	<b>711,211.41</b>	<b>6,999,132.77</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>9,480,380.68</b>	<b>-913,755.75</b>	<b>8,566,624.93</b>	<b>94,424.82</b>	<b>94,424.82</b>	<b>6,999,132.77</b>
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	200,000.00	200,000.00	64,000.00	64,000.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS MUNICIPALES	0.00	1,367,492.16	1,367,492.16	30,424.82	30,424.82	0.00
01-10 OTROS	9,480,380.68	-2,481,247.91	6,999,132.77	0.00	0.00	6,999,132.77
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>2,317,632.96</b>	<b>2,317,632.96</b>	<b>616,786.59</b>	<b>616,786.59</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	2,317,632.96	2,317,632.96	616,786.59	616,786.59	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

LEONOR JIMENEZ ENRIQUEZ

TESORERO

LUCAS ROLANDO LOPEZ GOMEZ

DIRECTOR DE OBRAS PUBLICAS

JUANA ESTRADA GUTIERREZ

SINDICO